

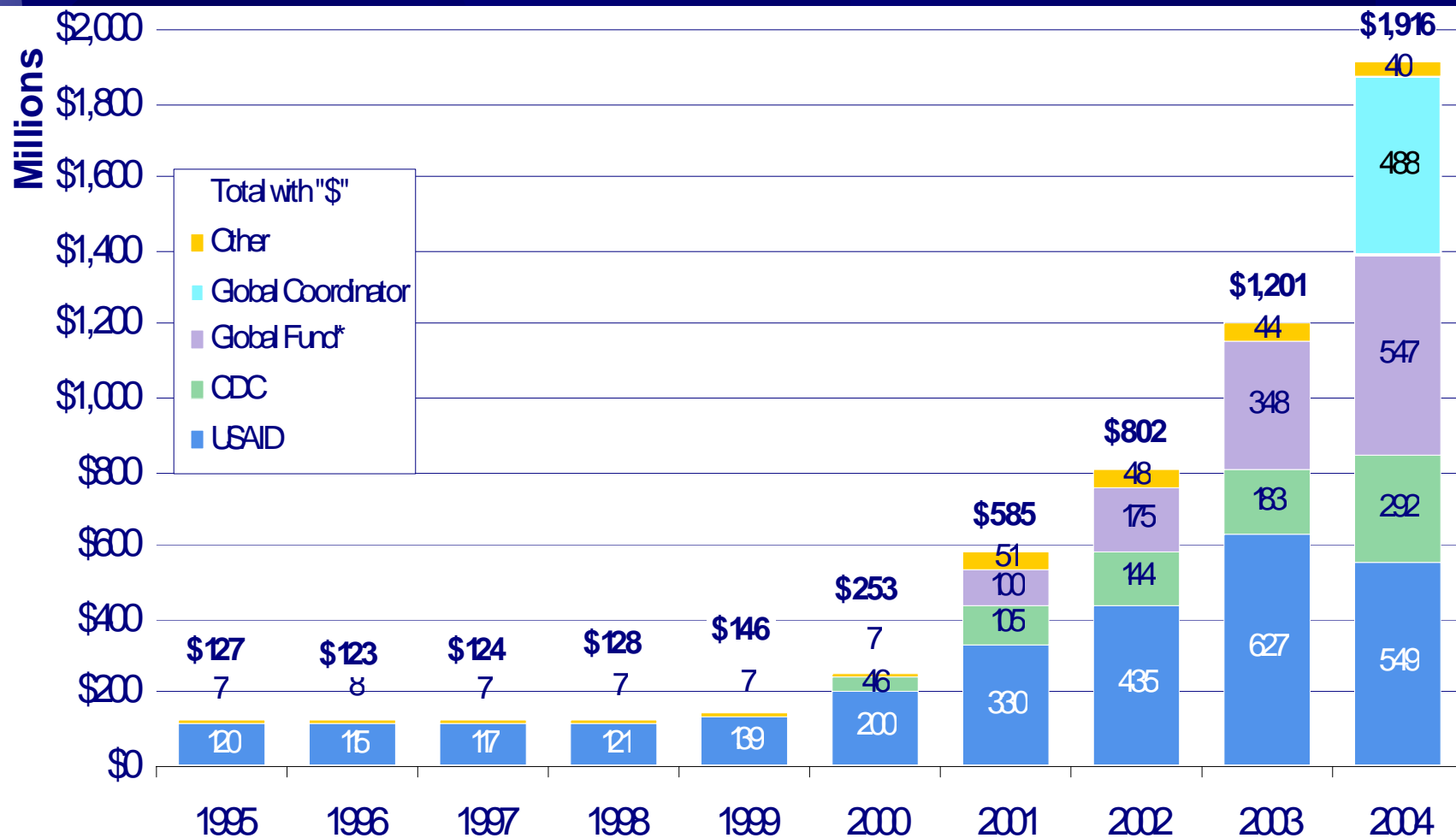
The President's Emergency Plan for AIDS Relief



*Not Business as Usual for the
U.S. Government or our Partners
in International Health*

Federal Funding for International HIV/AIDS: FY 1995-2004 in US\$ Millions

**excludes international research*



Expectations

\$15 Billion in 5 years
(2004-2008)

- ★ \$5 billion for bilateral HIV/AIDS programs in over 100 countries
- ★ \$1 billion for the Global Fund
- ★ \$9 billion for 15 focus countries





Global Goals: 2-7-10

by 2008

- ★ Treat 2 million HIV+ people
 - 55% of funding
 - South Africa Goal: 500,000 people on treatment
- ★ Prevent 7 million new infections
 - 20% of funding (33% AB in youth)
 - South Africa Goal: Prevent 1.8 million infections
- ★ Care for 10 million HIV infected and affected individuals (including orphans and vulnerable children)
 - 25% of funding (15% for palliative care)
 - South Africa Goal: Care for 2.5 million South Africans

Seven Principles of South Africa Program

- ☀ Support South Africa Comprehensive Plan
- ☀ Partner with Many & Diverse Implementing Organizations
- ☀ Build on Demonstrated Success
- ☀ Develop Local Capacity
- ☀ Plan for Sustainability
- ☀ Carefully Measured Results
- ☀ USG Program and Management Integration



Emergency Plan Focus Countries

Botswana

Cote d'Ivoire

Ethiopia

Guyana

Haiti

Kenya

Mozambique

Namibia

Nigeria

Rwanda

South Africa

Tanzania

Uganda

Vietnam

Zambia



Approaches to Treatment

- ✦ Assist Government Strategies and Programs
- ✦ Partner with Private Providers and Industry
- ✦ Develop and Disseminate Best Practices
- ✦ Promote Treatment Literacy and Adherence
- ✦ Provide Safe and Effective Drugs



Approaches to Prevention



- ✦ ABC Approach
- ✦ Reliance on NGOs and FBOs
- ✦ Mass Media and Targeted Media
- ✦ Cross-border/Transient Populations

Approaches to Care



- ★ Caring for HIV Infected People
 - ★ Opportunistic Infections, particularly TB
 - ★ Palliative Care
- ★ Caring for Orphans and Vulnerable Children
- ★ Community Based Care



Global Aids Coordinator Requirements

- ✦ Strict timetable for funding applications, operational plan and five-year strategy
- ✦ Performance-based fund allocations with set targets, indicators and M&E requirements
- ✦ State Department oversees other agency budget allocations (except NIH)



Challenges Globally

- ✱ Strong Leadership is Needed
- ✱ Lack of Human and Institutional Capacity
- ✱ Loss of Trained Health Professionals
- ✱ Weak Public Health Systems
- ✱ Access to Drugs and Supplies

Conditions in South Africa

- ✦ Highest Number of HIV Infected People in the World
- ✦ Ambitious ARV Roll-out Plan is Underway
- ✦ Health and HIV/AIDS Is Number One Mission Priority





Emergency Plan Activities in South Africa

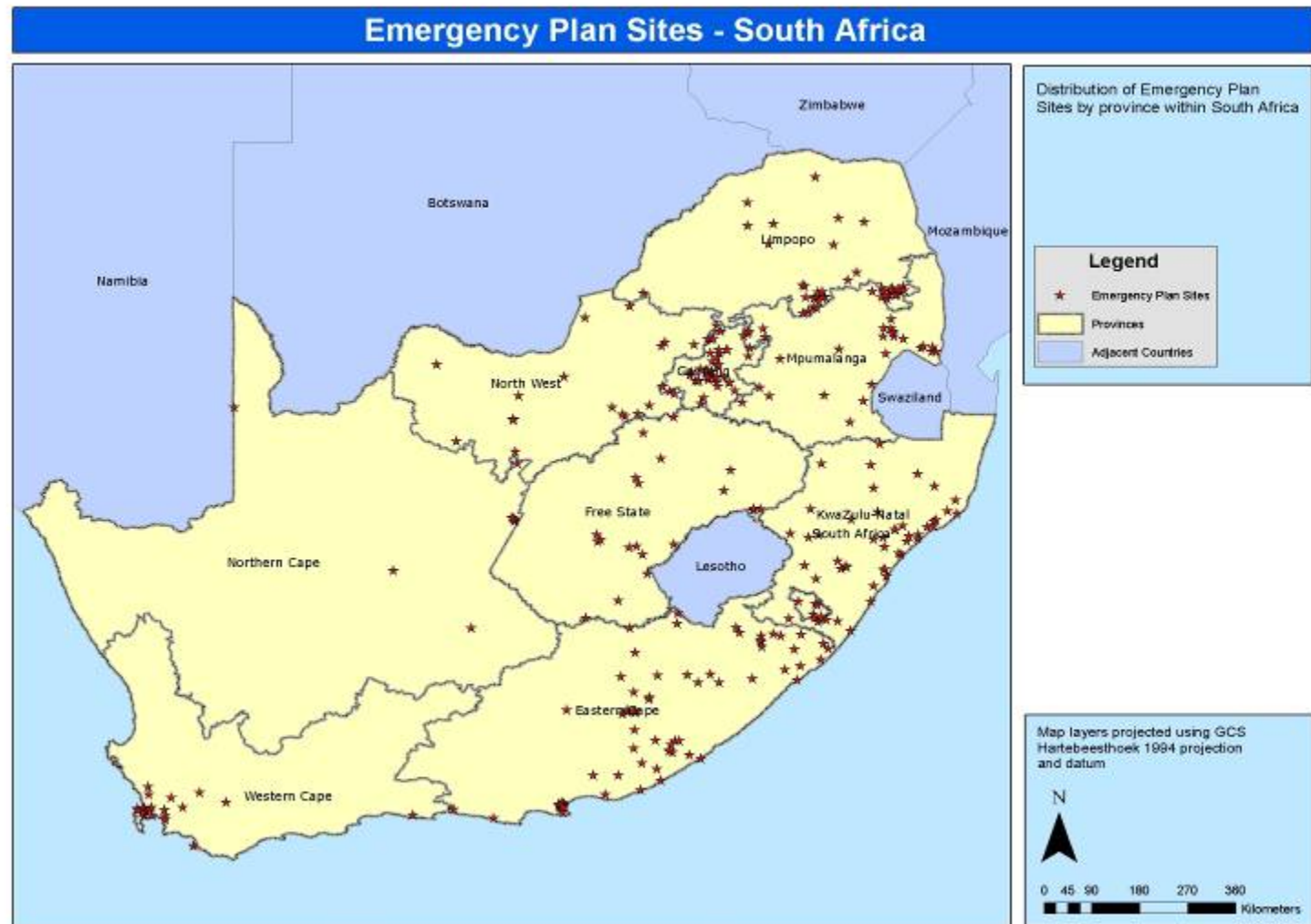
- ★ **\$89 million dollars committed in FY04 to treatment, care and support**
- ★ **Approximately 25,000 enrolled in treatment programs directly supported by Emergency Plan**
- ★ **Support 23 Employees in SAG National and Provincial DOHs**
- ★ **Over 40,000 Service Providers Trained**
- ★ **Major prevention, treatment and research initiative with SANDF (\$50m over 5 years)**

Effective Partnerships

- ✦ 76 Prime Partners
- ✦ 153 Sub-Partners
- ✦ Active in All Provinces
- ✦ Support for
 - ✦ FBOs/CBOs/NGOs
 - ✦ Government Entities
 - ✦ Academic Institutions
 - ✦ Public/Private Partnerships



Emergency Plan Sites



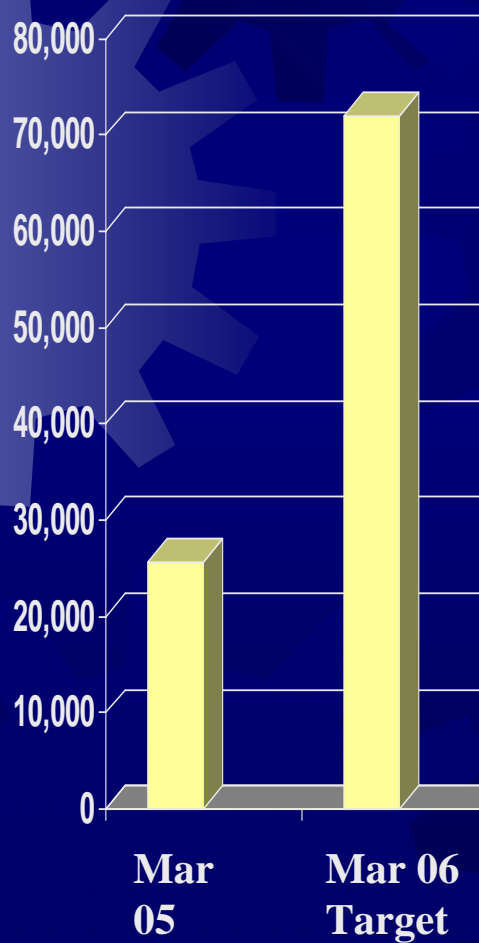
Expansion Plans for the Emergency Plan in South Africa, 2005

- ★ \$149 Million in South Africa
- ★ By September 2005:
 - ★ PMTCT for 50,000 Women
 - ★ Care for 110,000 Orphans
 - ★ TB Treatment for 40,000

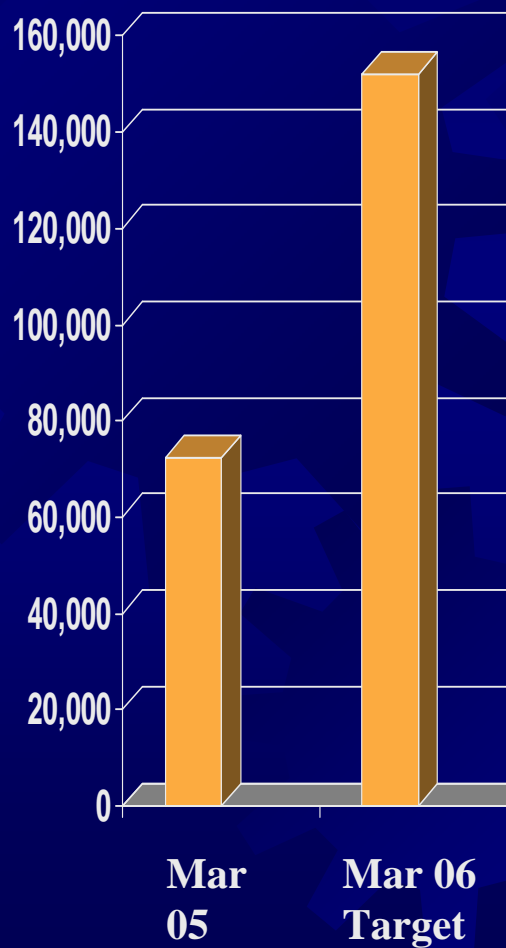


Scale-Up

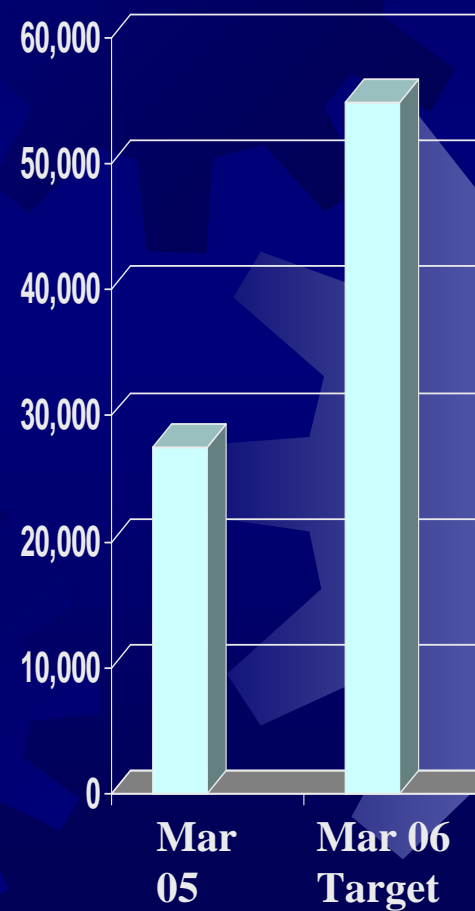
ART



OVC



TB/HIV



Future Directions

- ✦ Enhance Linkages to Expand Services via Public/Private Networking
- ✦ Build Public Sector Capacity at all Levels
- ✦ Expand Pediatric Treatment
- ✦ Expand Counseling and Testing and TB/HIV Targeted Services
- ✦ Support M&E Development



THANK YOU

